

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for TN-509 - Appalachian Regional CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	1309	1130	200	26	-174	19	8	-11
1.2 Persons in ES, SH, and TH	1412	1185	221	44	-177	24	10	-14

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	1130	-	76	-	-	9	-
1.2 Persons in ES, SH, and TH	-	1185	-	102	-	-	12	-

FY2016 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	1	0	0%	0	0%	0	0%	0	0%
Exit was from TH	4	0	0%	1	25%	1	25%	2	50%
Exit was from SH	0	0		0		0		0	
Exit was from PH	34	2	6%	3	9%	3	9%	8	24%
TOTAL Returns to Homelessness	39	2	5%	4	10%	4	10%	10	26%

FY2016 - Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	577	448	-129
Emergency Shelter Total	322	221	-101
Safe Haven Total	0	0	0
Transitional Housing Total	103	78	-25
Total Sheltered Count	425	299	-126
Unsheltered Count	152	149	-3

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	1412	1185	-227
Emergency Shelter Total	1309	1130	-179
Safe Haven Total	0	0	0
Transitional Housing Total	200	147	-53

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	90	111	21
Number of adults with increased earned income	12	7	-5
Percentage of adults who increased earned income	13%	6%	-7%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	90	111	21
Number of adults with increased non-employment cash income	66	29	-37
Percentage of adults who increased non-employment cash income	73%	26%	-47%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	90	111	21
Number of adults with increased total income	75	34	-41
Percentage of adults who increased total income	83%	31%	-52%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	94	82	-12
Number of adults who exited with increased earned income	31	36	5
Percentage of adults who increased earned income	33%	44%	11%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	94	82	-12
Number of adults who exited with increased non-employment cash income	16	11	-5
Percentage of adults who increased non-employment cash income	17%	13%	-4%

FY2016 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	94	82	-12
Number of adults who exited with increased total income	43	43	0
Percentage of adults who increased total income	46%	52%	6%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1135	1104	-31
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	166	258	92
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	969	846	-123

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1227	1602	375
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	175	307	132
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1052	1295	243

FY2016 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

FY2016 - Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	0	0	0
Of persons above, those who exited to temporary & some institutional destinations	0	0	0
Of the persons above, those who exited to permanent housing destinations	0	0	0
% Successful exits			

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	811	1341	530
Of the persons above, those who exited to permanent housing destinations	203	494	291
% Successful exits	25%	37%	12%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	375	293	-82
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	369	285	-84
% Successful exits/retention	98%	97%	-1%

FY2016 - SysPM Data Quality

TN-509 - Appalachian Regional CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	318	325	308	291	95	159	143	145	493	437	474	500		23	37	66				
2. Number of HMIS Beds	137	127	125	124	57	113	109	90	373	317	317	324		23	37	66				
3. HMIS Participation Rate from HIC (%)	43.08	39.08	40.58	42.61	60.00	71.07	76.22	62.07	75.66	72.54	66.88	64.80		100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1013	898	1271	1337	197	224	206	200	372	397	404	374	228	275	708	708	0	0	0	0
5. Total Leavers (HMIS)	814	898	1247	1295	100	146	132	123	104	105	95	86	156	222	544	644	0	0	0	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	395	224	117	142	12	18	8	3	4	16	20	5	11	34	52	106	0	0	0	0
7. Destination Error Rate (%)	48.53	24.94	9.38	10.97	12.00	12.33	6.06	2.44	3.85	15.24	21.05	5.81	7.05	15.32	9.56	16.46				